Wireless E-911 PSAP Funding Request/Report Worksheet

	Requestric	Soft Workshoot	
PSAP:	Radford Police Communications	Period:	2004
	Total Approved:	\$167,591.64	
	 Total Actual:		
		_	
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total to	elephone calls handled by the PSAP	41.800	
	11 calls handled by the PSAP	3,800	
Total w	vireless 911 calls handled by the PSAP	1,045	
Percentage of wireless to total calls :2.50%		Percentage of wireless to 9-1-1 calls :27.50%	
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Mappir	ng display system	\$ 135.000.00	
Total d	ledicated wireless Equipment :	\$ 135,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
	ease/maintenance	\$ 5.400.00	
Total S	Shared Equipment for Formula:	\$ 5,400.00	
Estim	nated: 1,045 or 10.42% 41,800 Increased to minimum p	X \$ 5,400.00 percentage	= \$ 575.64
Actua	al:	Х	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ss trunks	\$ 2,016.00	
Total L	LEC Costs :	\$ 2.016.00	
Person	nel Costs:		
	Description	Estimated	Actual
	es and benefits	\$ 260.538.52	
	ng costs	\$ 1,115.00	
Total S	Shared Equipment for Formula:	\$ 261,653.52	
	1,045		
Estima	44.000	X \$ 261,653.52	= \$ 30,000.00
	morododa to minimum p	ercentage	Increased to minimum amoun
Actua	al: <u> </u>	Χ	=
Adjustn	nents:		
	Description	Estimated	Actual
Total c	of adjustments:	\$ 0.00	